



Additional Staff Resources at Wharfemeadows Park	LCC Parks & Countryside	£3,028										£3,028	£0	£3,028
Aireborough Summer Activities	Aireborough Summer Activities Association	£21,060	£2,860	£0	£2,860	£7,800	£0	£7,800	£3,640	£0	£3,640	£6,760	£0	£6,760
Site-based gardeners	LCC Parks & Countryside	£20,113				£11,415	£0	£11,415				£8,698	£0	£8,698
Guiseley in bloom	Guiseley in bloom	£3,442				£3,442	£3,442	£0						
Off-Road Bikes	West Yorkshire Police	£2,684	£671	£0	£671	£671	£0	£671	£671	£0	£671	£671	£0	£671
Lighting Otley Parish Churchyard	Otley Town Partnership	£2,000										£2,000	£0	£2,000
Guiseley Cold Calling Zone	Guiseley Neighbourhood Watch Association	£3,000				£3,000	£0	£3,000						
<b>Total</b>		<b>£124,761</b>	<b>£68,694</b>	<b>£16,041</b>	<b>£52,653</b>	<b>£27,943</b>	<b>£5,057</b>	<b>£22,886</b>	<b>£5,352</b>	<b>£1,041</b>	<b>£4,311</b>	<b>£22,772</b>	<b>£1,615</b>	<b>£21,157</b>

## 2 Capital

The is no additional capital funding allocated to Area Committees for 2013-14. Any new Capital projects will use monies taken from Revenue and will feature at 1.2 and 1.3. However, due to the first installment of the Yeadon Cricket Club loan repayment b

### 2.1 Yeadon Cricket Club

In September 2011, the Area Committee approved a £5,000 revenue payment and a £5,000 loan to Yeadon Cricket Club from the Otley & Yeadon ward. Yeadon Cricket Club are repaying the grant in equal parts for 4 years with 0% interest. The first installment was paid in 12/13 and the next installment is due in February 2014.

		O&Y	Remaining
Yeadon Cricket Club	Amount loaned	£5,000	
February 2013	1st Repayment paid	£1,250	£3,750
February 2014	2nd Installment due		

## 3 Small Grants

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 small grants pot to the 13/14 small grants pot and these figures are reflected below. At the June 2013 meeting, a further £20,000 was approved for allocation.

Project Name	Lead Organisation	A&W	G&R	H	O&Y	Paid
Litter/Dog Fouling Bins	LCC WNW Locality Team	£0	£0	£0	£990	£0
Childrens Gala	Friends of Parkinson's Park		£500	£0	£0	£500
IT Update	Adel Pre-school	£500	£0	£0	£0	£500
Grit Refills for Adel & Wharfedale Ward	WNW Area Support Team	£1,000	£0	£0	£0	£0
Otley Carnival 2013	Otley Carnival Committee	£0	£0	£0	£500	£500
Bands in the Park	Leeds International Season	£0	£0	£0	£600	£600
Guiseley Clock	WNW Area Support Team	£0	£500	£0	£0	£276
Covert Surveillance Cameras	LCC WNW Locality Team	£123	£123	£123	£123	£0
The Leeds Gathering 2013	Irish Arts Foundation	£0	£0	£0	£200	£200
Holt Park Outing	Holt Park over 60's Club	£200	£0	£0	£0	£200
<b>Total</b>		<b>£1,823</b>	<b>£1,123</b>	<b>£123</b>	<b>£2,413</b>	<b>£2,776</b>
<b>Carry forward from 12/13</b>		<b>£107</b>	<b>£1,836</b>	<b>£3,235</b>	<b>£1,558</b>	
<b>13/14 budget</b>		<b>£5,000</b>	<b>£5,000</b>	<b>£5,000</b>	<b>£5,000</b>	
<b>Available to Allocate</b>		<b>£3,285</b>	<b>£5,714</b>	<b>£8,113</b>	<b>£4,145</b>	

## 4 Skips

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 skips pot to the 13/14 skips pot and these figures are reflected below. At the June 2013 meeting, a further £4,000 was approved for allocation.

Skips	Delivery Date	A&W	G&R	H	O&Y	Paid
Arthington Village Hall	12/13th April 2013	£124	£0	£0	£0	£124
Otley Carnival	14th June 2013	£0	£0	£0	£372	£0
Ings Lane Allotments, Otley	11 March 2013	£0	£0	£0	£124	£124
Kirk Lane Allotments	24th May 2013	£0	£124	£0	£0	£124
Broadgate Lane Allotments	8th June 2013	£0	£0	£124	£0	£0
Henshaw Yeadon	27 June 2013	£0	£0	£0	£124	£0
<b>Total</b>		<b>£124</b>	<b>£124</b>	<b>£124</b>	<b>£620</b>	<b>£372</b>
<b>Carry forward from 12/13</b>		<b>£486</b>	<b>£672</b>	<b>£883</b>	<b>£390</b>	
<b>13/14 budget</b>		<b>£1,000</b>	<b>£1,000</b>	<b>£1,000</b>	<b>£1,000</b>	
<b>Available to Allocate</b>		<b>£1,362</b>	<b>£1,548</b>	<b>£1,759</b>	<b>£770</b>	